

平成30年度 香川県一般会計歳入歳出決算事項別明細書

総括 (歳入)

款	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 県 税	123,689,011,000	125,740,283,351	124,256,454,078	117,783,391	1,366,045,882	567,443,078
2 地方消費税清算金	37,553,000,000	37,553,131,720	37,553,131,720			131,720
3 地方譲与税	17,682,000,000	17,774,798,000	17,774,798,000			92,798,000
4 地方特例交付金	409,000,000	409,354,000	409,354,000			354,000
5 地方交付税	108,500,000,000	109,275,729,000	109,275,729,000			775,729,000
6 交通安全対策特別交付金	436,000,000	332,964,000	332,964,000			△ 103,036,000
7 分担金及び負担金	2,367,319,000	1,767,265,650	1,750,604,958	1,159,050	15,501,642	△ 616,714,042
8 使用料及び手数料	6,239,493,000	6,367,750,880	6,228,592,406	151,080	139,007,394	△ 10,900,594
9 国庫支出金	54,997,184,000	44,763,959,456	44,763,959,456			△ 10,233,224,544
10 財産収入	714,518,000	849,399,172	849,399,172			134,881,172
11 寄附金	58,379,000	84,462,288	84,462,288			26,083,288
12 繰入金	12,327,117,000	11,916,992,907	11,916,992,907			△ 410,124,093
13 繰越金	8,746,278,000	8,746,278,166	8,746,278,166			166
14 諸収入	51,796,662,000	50,384,023,153	50,072,787,163	21,355,936	289,880,054	△ 1,723,874,837
15 県債	66,136,000,000	53,967,000,000	53,967,000,000			△ 12,169,000,000
歳入合計	491,651,961,000	469,933,391,743	467,982,507,314	140,449,457	1,810,434,972	△ 23,669,453,686