

県税

| 款 | 項  | 目          | 予 算                |                  |   | 現 額                |     | 調 定 額              | 収 入 済 額            | 不 納 欠 損 額      | 収 入 未 済 額      | 備 考        |            |
|---|----|------------|--------------------|------------------|---|--------------------|-----|--------------------|--------------------|----------------|----------------|------------|------------|
|   |    |            | 当 初 予 算 額          | 補 正 予 算 額        | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 | 計                  | 節   |                    |                    |                |                |            |            |
|   |    |            |                    |                  |   |                    | 区 分 |                    |                    |                |                |            | 金 額        |
|   |    | 1 軽油引取税    | 円<br>9,530,000,000 | 円<br>137,000,000 | 円                                       | 円<br>9,667,000,000 |     | 円<br>9,670,672,557 | 円<br>9,667,564,212 | 円<br>1,651,288 | 円<br>1,457,057 |            |            |
|   |    |            |                    |                  |   |                    |     |                    |                    |                |                |            |            |
|   |    | 1 現年課税分    |                    |                  |   |                    |     | 9,646,000,000      | 9,647,717,271      |                | 9,646,334,914  | 1,382,357  |            |
|   |    | 2 滞納繰越分    |                    |                  |   |                    |     | 21,000,000         | 22,955,286         |                | 21,229,298     | 1,651,288  | 74,700     |
|   | 9  | 自動車税       | 13,139,000,000     | 12,000,000       |   | 13,151,000,000     |     | 13,291,701,302     | 13,157,021,395     | 13,439,069     | 121,240,838    |            |            |
|   |    | 1 自動車税     | 13,139,000,000     | 12,000,000       |   | 13,151,000,000     |     | 13,291,701,302     | 13,157,021,395     | 13,439,069     | 121,240,838    |            |            |
|   |    |            |                    |                  |   |                    |     |                    |                    |                |                |            |            |
|   |    | 1 現年課税分    |                    |                  |   |                    |     | 13,089,000,000     | 13,128,441,300     |                | 13,090,623,798 | 34,500     | 37,783,002 |
|   |    | 2 滞納繰越分    |                    |                  |   |                    |     | 62,000,000         | 163,260,002        |                | 66,397,597     | 13,404,569 | 83,457,836 |
|   | 10 | 鉱区税        | 11,000             |                  |   | 11,000             |     |                    | 11,600             |                | 11,600         |            |            |
|   |    | 1 鉱区税      | 11,000             |                  |   | 11,000             |     |                    | 11,600             |                | 11,600         |            |            |
|   |    |            |                    |                  |   |                    |     |                    |                    |                |                |            |            |
|   |    | 1 現年課税分    |                    |                  |   |                    |     | 11,000             | 11,600             |                | 11,600         |            |            |
|   | 11 | 狩猟税        | 4,000,000          |                  |   | 4,000,000          |     |                    | 4,595,300          |                | 4,595,300      |            |            |
|   |    | 1 狩猟税      | 4,000,000          |                  |   | 4,000,000          |     |                    | 4,595,300          |                | 4,595,300      |            |            |
|   |    |            |                    |                  |   |                    |     |                    |                    |                |                |            |            |
|   |    | 1 現年課税分    |                    |                  |   |                    |     | 4,000,000          | 4,595,300          |                | 4,595,300      |            |            |
| 2 |    | 地方消費税清算金   | 36,983,000,000     | 570,000,000      |   | 37,553,000,000     |     |                    | 37,553,131,720     |                | 37,553,131,720 |            |            |
|   | 1  | 地方消費税清算金   | 36,983,000,000     | 570,000,000      |   | 37,553,000,000     |     |                    | 37,553,131,720     |                | 37,553,131,720 |            |            |
|   |    | 1 地方消費税清算金 | 36,983,000,000     | 570,000,000      |   | 37,553,000,000     |     |                    | 37,553,131,720     |                | 37,553,131,720 |            |            |
|   |    |            |                    |                  |   |                    |     |                    |                    |                |                |            |            |
|   |    | 1 地方消費税清算金 |                    |                  |   |                    |     | 37,553,000,000     | 37,553,131,720     |                | 37,553,131,720 |            |            |
| 3 |    | 地方譲与税      | 17,182,000,000     | 500,000,000      |   | 17,682,000,000     |     |                    | 17,774,798,000     |                | 17,774,798,000 |            |            |

地方譲与税

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| 款 | 項          | 目          | 予 算                 |                  |   | 現 額                 |             | 調 定 額               | 収 入 済 額             | 不 納 欠 損 額      | 収 入 未 済 額 | 備 考 |     |
|---|------------|------------|---------------------|------------------|---|---------------------|-------------|---------------------|---------------------|----------------|-----------|-----|-----|
|   |            |            | 当 初 予 算 額           | 補 正 予 算 額        | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 | 計                   | 節           |                     |                     |                |           |     |     |
|   |            |            |                     |                  |   |                     | 区 分         |                     |                     |                |           |     | 金 額 |
|   | 1          | 地方法人特別譲与税  | 円<br>15,600,000,000 | 円<br>500,000,000 | 円                                       | 円<br>16,100,000,000 |             | 円<br>16,138,906,000 | 円<br>16,138,906,000 | 円              | 円         |     |     |
|   |            | 地方法人特別譲与税  | 15,600,000,000      | 500,000,000      |   | 16,100,000,000      |             | 16,138,906,000      | 16,138,906,000      |                |           |     |     |
|   |            |            |                     |                  |   |                     | 地方法人特別譲与税   | 16,100,000,000      | 16,138,906,000      | 16,138,906,000 |           |     |     |
|   | 2          | 地方揮発油譲与税   | 1,500,000,000       |                  |   | 1,500,000,000       |             | 1,554,373,000       | 1,554,373,000       |                |           |     |     |
|   |            | 1 地方揮発油譲与税 | 1,500,000,000       |                  |   | 1,500,000,000       |             | 1,554,373,000       | 1,554,373,000       |                |           |     |     |
|   |            |            |                     |                  |   |                     | 1 地方揮発油譲与税  | 1,500,000,000       | 1,554,373,000       | 1,554,373,000  |           |     |     |
|   | 3          | 石油ガス譲与税    | 73,000,000          |                  |   | 73,000,000          |             | 72,378,000          | 72,378,000          |                |           |     |     |
|   |            | 1 石油ガス譲与税  | 73,000,000          |                  |   | 73,000,000          |             | 72,378,000          | 72,378,000          |                |           |     |     |
|   |            |            |                     |                  |   |                     | 1 石油ガス譲与税   | 73,000,000          | 72,378,000          | 72,378,000     |           |     |     |
|   |            | 4 航空機燃料譲与税 | 9,000,000           |                  |   | 9,000,000           |             | 9,141,000           | 9,141,000           |                |           |     |     |
|   | 1 航空機燃料譲与税 | 9,000,000  |                     |                  | 9,000,000                               |                     | 9,141,000   | 9,141,000           |                     |                |           |     |     |
|   |            |            |                     |                  |   | 1 航空機燃料譲与税          | 9,000,000   | 9,141,000           | 9,141,000           |                |           |     |     |
| 4 | 地方特例交付金    |            | 359,000,000         | 50,000,000       |   | 409,000,000         |             | 409,354,000         | 409,354,000         |                |           |     |     |
|   | 1 地方特例交付金  |            | 359,000,000         | 50,000,000       |   | 409,000,000         |             | 409,354,000         | 409,354,000         |                |           |     |     |
|   |            |            |                     |                  |   |                     |             |                     |                     |                |           |     |     |
|   |            |            |                     |                  |   | 1 地方特例交付金           | 409,000,000 | 409,354,000         | 409,354,000         |                |           |     |     |
| 5 | 地方交付税      |            | 106,900,000,000     | 1,600,000,000    |   | 108,500,000,000     |             | 109,275,729,000     | 109,275,729,000     |                |           |     |     |
|   | 1 地方交付税    |            | 106,900,000,000     | 1,600,000,000    |   | 108,500,000,000     |             | 109,275,729,000     | 109,275,729,000     |                |           |     |     |

地方交付税