

平成24年度 香川県一般会計歳入歳出決算事項別明細書

総括 (歳入)

款	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 県 税	104,798,622,000	109,267,488,088	106,752,746,073	213,295,082	2,301,446,933	1,954,124,073
2 地方消費税清算金	19,913,000,000	19,913,500,735	19,913,500,735			500,735
3 地方譲与税	13,932,007,000	14,252,519,911	14,252,519,911			320,512,911
4 地方特例交付金	299,415,000	299,415,000	299,415,000			
5 地方交付税	113,660,003,000	114,932,282,000	114,932,282,000			1,272,279,000
6 交通安全対策特別交付金	450,000,000	511,572,000	511,572,000			61,572,000
7 分担金及び負担金	2,492,776,000	1,729,166,568	1,714,905,428	827,147	13,433,993	△ 777,870,572
8 使用料及び手数料	4,215,173,000	4,426,439,815	4,228,282,264	10,116,630	188,040,921	13,109,264
9 国庫支出金	56,815,263,000	45,040,195,083	45,040,195,083			△ 11,775,067,917
10 財産収入	1,549,637,000	1,793,221,682	1,793,221,682			243,584,682
11 寄附金	219,876,000	244,883,719	244,883,719			25,007,719
12 繰入金	14,428,134,000	13,574,864,838	13,574,864,838			△ 853,269,162
13 繰越金	12,607,751,000	12,607,751,003	12,607,751,003			3
14 諸収入	51,482,855,000	50,726,847,401	50,209,512,848	59,683,608	457,650,945	△ 1,273,342,152
15 県債	71,343,000,000	61,262,000,000	61,262,000,000			△ 10,081,000,000
歳入合計	468,207,512,000	450,582,147,843	447,337,652,584	283,922,467	2,960,572,792	△ 20,869,859,416