

3 地方交付税、地方譲与税配分状況の推移

(単位：千円、%)

| 年度 | 地方交付税 | | | | 地方譲与税 | |
|----|---------------|-------|-------------|-------|------------|-------|
| | 配分総額 | 伸び率 | 香川県配分額 | 伸び率 | 香川県配分額 | 伸び率 |
| 20 | 8,119,540,145 | 99.3 | 104,000,443 | 100.0 | 1,853,947 | 91.1 |
| 21 | 8,184,136,032 | 100.8 | 95,377,577 | 91.7 | 7,020,626 | 378.7 |
| 22 | 8,766,464,236 | 107.1 | 104,714,690 | 109.8 | 13,204,772 | 188.1 |
| 23 | 9,697,662,992 | 110.6 | 115,750,113 | 110.5 | 13,863,424 | 105.0 |
| 24 | 9,317,127,433 | 96.1 | 114,932,282 | 99.3 | 14,252,520 | 102.8 |
| 25 | 8,848,887,324 | 95.0 | 113,008,673 | 98.3 | 16,806,959 | 117.9 |
| 26 | 8,878,785,060 | 100.3 | 112,860,293 | 99.9 | 19,772,900 | 117.6 |
| 27 | 8,845,703,450 | 100.0 | 111,002,625 | 98.2 | 18,156,591 | 108.0 |
| 28 | 9,049,995,501 | 102.3 | 111,416,080 | 98.6 | 15,421,969 | 91.8 |
| 29 | 8,659,263,806 | 97.5 | 109,838,872 | 97.3 | 15,907,367 | 80.5 |

(注) 地方交付税の配分総額は、都道府県に係る額であり、市町村分は含んでいない。

4 基準財政収入額と県税収入額の比較

(単位：千円、%)

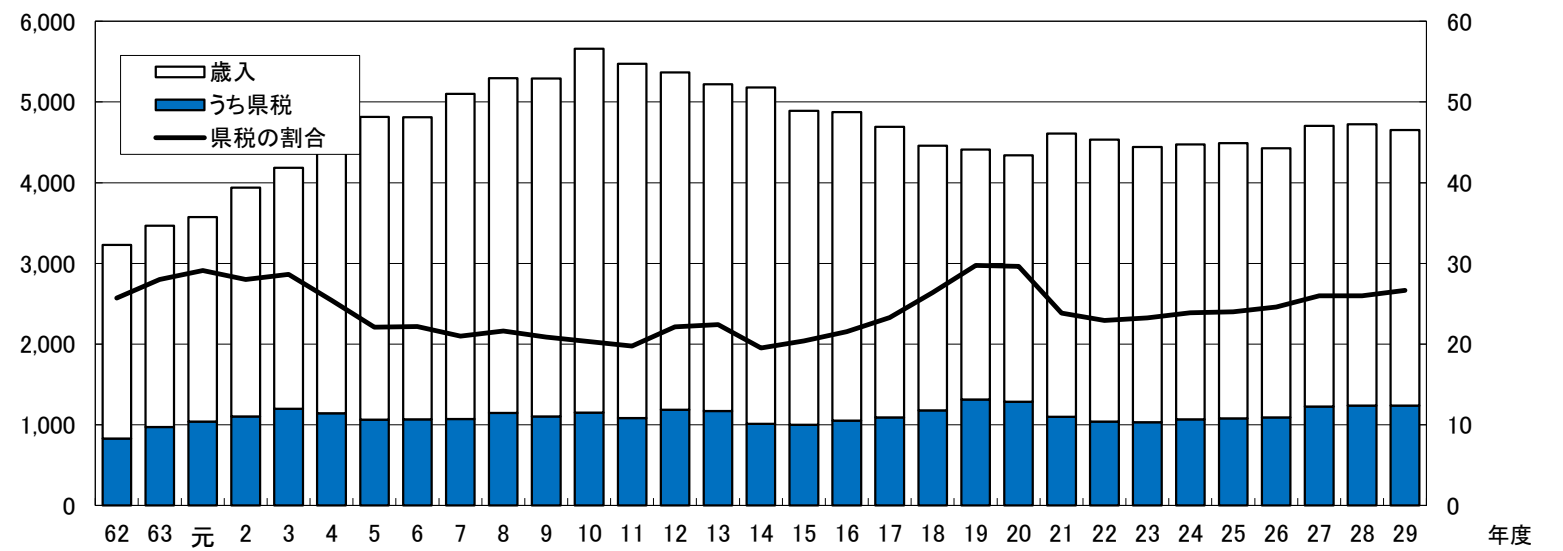
| 区分 | 平成27年度 | | | | | | 平成28年度 | | | | | | 平成29年度 | | | | | |
|-------------|-------------|-------------------------|--------------|-------------|---------|-------------|-------------------------|--------------|-------------|---------|-------------|-------------------------|--------------|-------------|---------|--|--|--|
| | 基準財政収入額 | 標準税収入額 (A)×100/75(B) | 県税収入額 (C) | 比較 | | 基準財政収入額 | 標準税収入額 (A)×100/75(B) | 県税収入額 (C) | 比較 | | 基準財政収入額 | 標準税収入額 (A)×100/75(B) | 県税収入額 (C) | 比較 | | | | |
| | | | | (C) - (B) | (C)/(B) | | | | (C) - (B) | (C)/(B) | | | | (C) - (B) | (C)/(B) | | | |
| 県民税 | 27,569,790 | 31,886,163 | 34,117,064 | 2,230,901 | 107.0 | 27,938,774 | 32,448,742 | 33,260,960 | 812,218 | 102.5 | 28,133,252 | 32,622,247 | 35,011,170 | 2,388,923 | 107.3 | | | |
| 法人 | 4,333,169 | 5,777,559 | 5,330,617 | △ 446,942 | 92.3 | 3,424,642 | 4,566,189 | 4,769,828 | 203,639 | 104.5 | 3,512,945 | 4,683,927 | 4,813,867 | 129,940 | 102.8 | | | |
| 利子割 | 248,410 | 331,214 | 368,067 | 36,853 | 111.1 | 232,326 | 309,768 | 216,611 | △ 93,157 | 69.9 | 72,933 | 97,244 | 268,398 | 171,154 | 276.0 | | | |
| 計 | 32,151,369 | 37,994,936 | 39,815,748 | 1,820,812 | 104.8 | 31,595,742 | 37,324,699 | 38,247,400 | 922,701 | 102.5 | 31,719,130 | 37,403,418 | 40,093,435 | 2,690,017 | 107.2 | | | |
| 事業税 | 594,006 | 792,008 | 829,428 | 37,420 | 104.7 | 644,042 | 858,723 | 844,209 | △ 14,514 | 98.3 | 653,963 | 871,951 | 880,440 | 8,489 | 101.0 | | | |
| 法人 | 19,607,165 | 26,142,885 | 25,043,391 | △ 1,099,494 | 95.8 | 22,069,638 | 29,426,184 | 29,258,030 | △ 168,154 | 99.4 | 22,426,882 | 29,902,509 | 28,394,239 | △ 1,508,270 | 95.0 | | | |
| 計 | 20,201,171 | 26,934,893 | 25,872,819 | △ 1,062,074 | 96.1 | 22,713,680 | 30,284,907 | 30,102,239 | △ 182,668 | 99.4 | 23,080,845 | 30,774,460 | 29,274,678 | △ 1,499,782 | 95.1 | | | |
| 地方消費税 | 16,439,025 | 19,186,717 | 20,412,477 | 1,225,760 | 106.4 | 16,736,364 | 19,629,113 | 19,009,036 | △ 620,077 | 96.8 | 15,451,568 | 18,123,184 | 18,259,581 | 136,397 | 100.8 | | | |
| 不動産取得税 | 1,345,718 | 1,794,290 | 2,384,895 | 590,605 | 132.9 | 1,408,532 | 1,878,043 | 2,287,381 | 409,338 | 121.8 | 1,693,847 | 2,258,463 | 2,522,641 | 264,178 | 111.7 | | | |
| 県たばこ税 | 837,329 | 1,116,439 | 1,159,281 | 42,842 | 103.8 | 850,235 | 1,133,647 | 1,124,744 | △ 8,903 | 99.2 | 854,996 | 1,139,995 | 1,063,399 | △ 76,596 | 93.3 | | | |
| ゴルフ場利用税 | 82,763 | 110,351 | 112,732 | 2,381 | 102.2 | 82,305 | 109,740 | 107,504 | △ 2,236 | 98.0 | 80,678 | 107,571 | | △ 107,571 | 0.0 | | | |
| 自動車税 | 9,243,141 | 12,324,188 | 13,068,795 | 744,607 | 106.0 | 9,140,507 | 12,187,343 | 12,991,078 | 803,735 | 106.6 | 9,093,105 | 12,124,140 | 13,049,801 | 925,661 | 107.6 | | | |
| 鋳区税 | 9 | 12 | 12 | 0 | 100.0 | 9 | 12 | 12 | △ 0 | 96.7 | 9 | 12 | 12 | △ 0 | 96.7 | | | |
| 狩猟税 | - | - | 7,737 | △ 7,737 | - | - | - | 5,868 | △ 5,868 | - | - | - | 5,225 | △ 5,225 | - | | | |
| 固定資産税 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| 地方特例交付金等 | 298,861 | 398,481 | 301,505 | △ 96,976 | 75.7 | 246,279 | 328,372 | 315,933 | △ 12,439 | 96.2 | 266,386 | 355,182 | 342,766 | △ 12,416 | 96.5 | | | |
| 合計 | 80,599,386 | 99,860,307 | 103,136,001 | 3,275,694 | 103.3 | 82,773,653 | 102,875,876 | 104,191,195 | 1,315,319 | 101.3 | 82,240,564 | 102,286,425 | 104,611,539 | 2,325,114 | 102.3 | | | |
| 自動車取得税 | 175,210 | 233,613 | 311,906 | 78,293 | 133.5 | 178,005 | 237,340 | 354,209 | 116,869 | 149.2 | 229,305 | 305,740 | 484,063 | 178,323 | 158.3 | | | |
| 軽油引取税 | 7,111,322 | 9,481,763 | 9,466,750 | △ 15,013 | 99.8 | 7,237,427 | 9,649,903 | 9,437,259 | △ 212,644 | 97.8 | 7,110,936 | 9,481,248 | 9,628,777 | 147,529 | 101.6 | | | |
| 地方道路譲与税 | - | - | 0 | 0 | - | - | - | 0 | 0 | - | - | - | 0 | 0 | - | | | |
| 地方揮発油譲与税 | 1,575,694 | 1,575,694 | 1,645,090 | 69,396 | 104.4 | 1,543,094 | 1,543,094 | 1,561,738 | 18,644 | 101.2 | 1,538,312 | 1,538,312 | 1,548,674 | 10,362 | 100.7 | | | |
| 石油ガス譲与税 | 92,182 | 92,182 | 87,297 | △ 4,885 | 94.7 | 85,376 | 85,376 | 80,962 | △ 4,414 | 94.8 | 76,023 | 76,023 | 77,140 | 1,117 | 101.5 | | | |
| 航空機燃料譲与税 | 8,299 | 8,299 | 9,519 | 1,220 | 114.7 | 9,205 | 9,205 | 9,541 | 336 | 103.7 | 9,732 | 9,732 | 9,308 | △ 424 | 95.6 | | | |
| 所得譲与税 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| 地方法人特別譲与税 | 13,296,291 | 17,728,388 | 16,414,685 | △ 1,313,703 | 92.6 | 11,673,032 | 15,564,042 | 13,769,728 | △ 1,794,314 | 88.5 | 11,701,562 | 15,602,083 | 14,272,245 | △ 1,329,838 | 91.5 | | | |
| 交通安全対策特別交付金 | 502,042 | 502,042 | 450,893 | △ 51,149 | 89.8 | 475,241 | 475,241 | 414,022 | △ 61,219 | 87.1 | 443,004 | 443,004 | 376,013 | △ 66,991 | 84.9 | | | |
| 低工法等による控除額 | △ 21,450 | △ 28,600 | △ 113,122 | △ 84,522 | - | △ 110,123 | △ 146,831 | △ 226,833 | △ 80,002 | - | △ 148,066 | △ 197,421 | △ 100,697 | 96,724 | - | | | |
| 総計 | 103,338,976 | 129,453,688 | 131,409,019 | 1,955,331 | 101.5 | 103,864,910 | 130,293,246 | 129,591,821 | △ 701,425 | 99.5 | 103,201,372 | 129,545,146 | 130,907,062 | 1,361,916 | 101.1 | | | |

(注) 県税収入額からは、地方消費税、県民税利子割、ゴルフ場利用税及び自動車取得税に係る市町への交付金、法人県民税に係る超過課税分を除いている。

また、県税収入額には、現年課税分及び滞納繰越分に係る収入額を合算して計上している。

億円

図2 歳入に占める県税の割合



%

年度