

香川県の支出状況(一般会計)[単位:円]

| 節名称 | 令和2年12月分 | 令和2年度累計 |
|-------------|----------------|-----------------|
| | 金額 | 金額 |
| 報酬 | 234,891,544 | 1,418,409,732 |
| 給料 | 687,575,446 | 29,831,847,417 |
| 職員手当等 | 2,066,545,612 | 19,294,658,669 |
| 共済費 | 474,742,535 | 11,305,859,502 |
| 災害補償費 | 530,182 | 2,888,302 |
| 恩給及び退職年金 | 11,452,875 | 49,433,425 |
| 報償費 | 17,226,546 | 140,240,054 |
| 旅費 | 43,087,229 | 200,983,001 |
| 交際費 | 258,000 | 975,130 |
| 需用費 | 471,432,838 | 2,169,281,946 |
| 役務費 | 67,933,831 | 703,318,408 |
| 委託料 | 1,226,968,252 | 9,632,486,689 |
| 使用料及び賃借料 | 114,463,312 | 1,111,572,622 |
| 工事請負費 | 3,143,853,730 | 29,114,175,109 |
| 原材料費 | 1,250,426 | 12,421,892 |
| 公有財産購入費 | 73,452,947 | 467,593,669 |
| 備品購入費 | 59,606,958 | 286,888,281 |
| 負担金、補助及び交付金 | 16,780,871,177 | 78,814,027,252 |
| 扶助費 | 697,120,433 | 4,779,088,623 |
| 貸付金 | 84,000 | 26,642,785,000 |
| 補償、補填及び賠償金 | 205,920,318 | 1,932,349,668 |
| 償還金、利子及び割引料 | 22,305,809 | 23,327,020,507 |
| 投資及び出資金 | 0 | 0 |
| 積立金 | 0 | 3,428,593,896 |
| 寄附金 | 0 | 50,600,000 |
| 公課費 | 1,656,800 | 7,080,500 |
| 繰出金 | 0 | 29,692,373,348 |
| 合計 | 26,403,230,800 | 274,416,952,642 |