

総括 (歳出)					
款	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費	1,141,003,000	1,132,016,589		8,986,411	8,986,411
2 総務費	38,017,167,000	34,367,404,066	2,625,316,000	1,024,446,934	3,649,762,934
3 民生費	75,213,992,000	72,672,681,729	746,961,000	1,794,349,271	2,541,310,271
4 衛生費	41,238,306,000	35,622,049,793	1,404,872,000	4,211,384,207	5,616,256,207
5 労働費	1,261,548,000	1,164,412,118	28,574,000	68,561,882	97,135,882
6 農林水産業費	26,644,708,000	20,750,001,602	5,098,349,000	796,357,398	5,894,706,398
7 商工費	59,433,642,000	54,647,601,582	3,495,206,000	1,290,834,418	4,786,040,418
8 土木費	77,543,795,000	53,854,035,285	23,560,170,000	129,589,715	23,689,759,715
9 警察費	25,807,657,000	24,975,567,523	331,078,000	501,011,477	832,089,477
10 教育費	90,605,486,000	89,149,933,897	842,935,000	612,617,103	1,455,552,103
11 災害復旧費	160,840,000	154,377,000		6,463,000	6,463,000
12 公債費	59,846,726,000	59,818,332,026		28,393,974	28,393,974
13 諸支出金	59,070,419,000	59,004,647,744		65,771,256	65,771,256
14 予備費	50,000,000			50,000,000	50,000,000
歳出合計	556,035,289,000	507,313,060,954	38,133,461,000	10,588,767,046	48,722,228,046