

(3) 本 庁

(単位：円、%)

税 目	区分	調 定 額 A	収入済額 B	欠 損 額	収入未済額	収入歩合	前 年 度			対 前 年 度 比		税 目
							調 定 額 C	収入済額 D	収入歩合	A/C	B/D	
普 通 税	地方消費税 (譲渡割)	26,769,548,997	26,769,548,997	0	0	100.0	23,601,574,245	23,601,574,245	100.0	113.4	113.4	地方消費税 (譲渡割)
	地方消費税 (貨物割)	2,974,296,575	2,974,296,575	0	0	100.0	3,778,631,547	3,778,631,547	100.0	78.7	78.7	地方消費税 (貨物割)
県 税 合 計	現 滞 計	29,743,845,572	29,743,845,572	0	0	100.0	27,380,205,792	27,380,205,792	100.0	108.6	108.6	合 計
	現 滞 計	29,743,845,572	29,743,845,572	0	0	100.0	27,380,205,792	27,380,205,792	100.0	108.6	108.6	

3 県税調定収入額等の推移

(単位：千円、%)

年度	当初予算額	最終予算額A	調 定 額 B	収入額 C	収入 歩 合		前 年 度 対 比	
					C/A	C/B	調定額	収入額
3	111,188,319	119,231,020	123,342,917	119,804,337	100.5	97.1	108.4	108.6
4	113,918,077	113,103,450	118,089,095	114,430,941	101.2	96.9	95.7	95.5
5	103,868,082	104,512,908	110,187,095	106,374,526	101.8	96.5	93.3	93.0
6	96,187,332	105,507,714	110,445,066	106,659,016	101.1	96.6	100.2	100.3
7	105,331,802	106,499,800	110,103,257	107,043,523	100.5	97.2	99.7	100.4
8	105,118,564	112,948,136	117,645,216	114,547,487	101.4	97.4	106.8	107.0
9	118,358,854	110,165,661	113,594,676	110,406,217	100.2	97.2	96.6	96.4
10	126,332,711	113,152,506	118,182,175	114,974,198	101.6	97.3	104.0	104.1
11	109,187,496	107,010,837	111,639,788	108,225,887	101.1	96.9	94.5	94.1
12	109,209,644	117,876,933	122,083,729	118,700,633	100.7	97.2	109.4	109.7
13	114,537,060	115,964,181	120,198,972	116,943,126	100.8	97.3	98.5	98.5
14	108,103,441	100,144,560	104,590,638	101,085,852	100.9	96.6	87.0	86.4
15	96,626,898	98,548,599	103,113,258	99,813,963	101.3	96.8	98.6	98.7
16	100,504,868	102,571,545	107,947,078	104,957,109	102.3	97.2	104.7	105.2
17	105,081,464	108,153,101	112,163,967	109,217,519	101.0	97.4	103.9	104.1
18	113,410,519	115,428,028	120,071,218	117,627,878	101.9	98.0	107.0	107.7
19	132,839,219	129,260,071	133,925,817	131,202,356	101.5	98.0	111.5	111.5
20	128,633,012	126,211,031	131,422,240	128,514,051	101.8	97.8	98.1	98.0
21	107,242,212	108,718,803	112,797,824	109,883,871	101.1	97.4	85.8	85.5
22	99,086,012	102,196,238	106,799,521	103,975,314	101.7	97.4	94.7	94.6
23	101,322,012	102,421,870	106,839,156	104,211,444	101.7	97.5	100.0	100.2
24	101,747,012	104,798,622	109,267,488	106,752,746	101.9	97.7	102.3	102.4
25	99,614,012	106,009,150	110,109,753	107,850,758	101.7	97.9	100.8	101.0
26	103,749,012	109,063,478	110,939,637	108,898,982	99.8	98.2	100.8	101.0
27	116,410,012	119,200,011	124,318,143	122,440,651	102.7	98.5	112.1	112.4
28	118,979,012	122,329,011	122,329,011	123,874,016	101.3	98.6	101.1	101.2
29	120,540,011	122,520,011	125,531,278	123,931,423	101.2	98.7	99.9	100.0
30	122,510,011	123,689,011	125,740,283	124,256,454	100.5	98.8	100.2	100.3
元	123,085,011	122,783,011	125,430,388	124,126,530	101.1	99.0	99.8	99.9
2	125,738,011	123,048,011	126,278,688	124,755,311	101.4	98.8	100.7	100.5

図3 県税調定額と収入歩合の推移

