

諸支出金

| 款  | 項    | 目                 | 算 現 額               |                    |                           |                       |                     | 翌 年 度 繰 越 額            |                |                     | 不 用 額 | 備 考 |             |                  |           |
|----|------|-------------------|---------------------|--------------------|---------------------------|-----------------------|---------------------|------------------------|----------------|---------------------|-------|-----|-------------|------------------|-----------|
|    |      |                   | 当 初 予 算 額           | 補 正 予 算 額          | 継 続 費 及 び 繰 越 事 業 費 繰 越 額 | 予 備 費 支 出 及 び 流 用 増 減 | 計                   | 節                      |                | 支 出 済 額             |       |     | 継 続 費 繰 越 額 | 繰 越 明 許 費        | 事 故 繰 越 額 |
|    |      |                   |                     |                    |                           |                       |                     | 区 分                    | 金 額            |                     |       |     |             |                  |           |
| 13 | 諸支出金 |                   | 円<br>64,336,674,000 | 円<br>4,315,388,000 | 円                         | 円                     | 円<br>68,652,062,000 |                        | 円              | 円<br>68,480,157,427 | 円     | 円   | 円           | 円<br>171,904,573 |           |
|    | 1    | 公営企業費             | 3,792,674,000       | 77,388,000         |                           |                       | 3,870,062,000       |                        |                | 3,869,639,000       |       |     |             | 423,000          |           |
|    |      | 1 病院事業費           | 3,792,674,000       | 77,388,000         |                           |                       | 3,870,062,000       |                        |                | 3,869,639,000       |       |     |             | 423,000          |           |
|    |      |                   |                     |                    |                           |                       |                     | 負担金、補<br>18 助及び交付<br>金 | 3,823,276,000  | 3,823,276,000       |       |     |             |                  |           |
|    |      |                   |                     |                    |                           |                       |                     | 20 貸付金                 | 46,245,000     | 45,863,000          |       |     |             | 382,000          |           |
|    |      |                   |                     |                    |                           |                       |                     | 投資及び出<br>23 資金         | 541,000        | 500,000             |       |     |             | 41,000           |           |
|    | 2    | 地方消費税清<br>算金      | 31,384,000,000      | 1,015,000,000      |                           |                       | 32,399,000,000      |                        |                | 32,398,879,473      |       |     |             | 120,527          |           |
|    |      | 1 地方消費税清算<br>金    | 31,384,000,000      | 1,015,000,000      |                           |                       | 32,399,000,000      |                        |                | 32,398,879,473      |       |     |             | 120,527          |           |
|    |      |                   |                     |                    |                           |                       |                     | 償還金、利<br>22 子及び割引<br>料 | 32,399,000,000 | 32,398,879,473      |       |     |             | 120,527          |           |
|    | 3    | 利子割交付金            | 69,000,000          | 51,000,000         |                           |                       | 120,000,000         |                        |                | 114,269,000         |       |     |             | 5,731,000        |           |
|    |      | 1 利子割交付金          | 69,000,000          | 51,000,000         |                           |                       | 120,000,000         |                        |                | 114,269,000         |       |     |             | 5,731,000        |           |
|    |      |                   |                     |                    |                           |                       |                     | 負担金、補<br>18 助及び交付<br>金 | 120,000,000    | 114,269,000         |       |     |             | 5,731,000        |           |
|    | 4    | 配当割交付金            | 839,000,000         | 681,000,000        |                           |                       | 1,520,000,000       |                        |                | 1,513,712,000       |       |     |             | 6,288,000        |           |
|    |      | 1 配当割交付金          | 839,000,000         | 681,000,000        |                           |                       | 1,520,000,000       |                        |                | 1,513,712,000       |       |     |             | 6,288,000        |           |
|    |      |                   |                     |                    |                           |                       |                     | 負担金、補<br>18 助及び交付<br>金 | 1,520,000,000  | 1,513,712,000       |       |     |             | 6,288,000        |           |
|    | 5    | 株式等譲渡所<br>得割交付金   | 977,000,000         | 973,000,000        |                           | 21,669,000            | 1,971,669,000       |                        |                | 1,971,669,000       |       |     |             |                  |           |
|    |      | 1 株式等譲渡所得<br>割交付金 | 977,000,000         | 973,000,000        |                           | 21,669,000            | 1,971,669,000       |                        |                | 1,971,669,000       |       |     |             |                  |           |
|    |      |                   |                     |                    |                           |                       |                     | 負担金、補<br>18 助及び交付<br>金 | 1,971,669,000  | 1,971,669,000       |       |     |             |                  |           |

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| 款       | 項          | 目   | 算 現 額           |                |                |              | 節               |             | 支出済額           | 翌年度繰越額          |             |                | 不用額         | 備考            |  |
|---------|------------|-----|-----------------|----------------|----------------|--------------|-----------------|-------------|----------------|-----------------|-------------|----------------|-------------|---------------|--|
|         |            |     | 当初予算額           | 補正予算額          | 継続費及び繰越事業費繰越額  | 予備費支出及び流用増減  | 計               | 区分          |                | 金額              | 継続費<br>通次繰越 | 繰越<br>明許費      |             |               | 事故<br>繰越し  |
|         |            |     |                 |                |                |              |                 |             |                |                 |             |                |             |               |  |
| 6       | 法人事業税交付金   |     | 2,592,000,000   | 160,000,000    |                | △ 21,669,000 | 2,730,331,000   |             |                | 2,571,923,000   |             |                |             | 158,408,000   |  |
|         |            | 1   | 2,592,000,000   | 160,000,000    |                | △ 21,669,000 | 2,730,331,000   |             |                | 2,571,923,000   |             |                |             | 158,408,000   |  |
|         |            |     |                 |                |                |              |                 | 負担金、補助及び交付金 | 2,730,331,000  | 2,571,923,000   |             |                |             | 158,408,000   |  |
| 7       | 地方消費税交付金   |     | 24,055,000,000  | 1,317,000,000  |                |              | 25,372,000,000  |             |                | 25,371,122,000  |             |                |             | 878,000       |  |
|         |            | 1   | 24,055,000,000  | 1,317,000,000  |                |              | 25,372,000,000  |             |                | 25,371,122,000  |             |                |             | 878,000       |  |
|         |            |     |                 |                |                |              |                 | 負担金、補助及び交付金 | 25,372,000,000 | 25,371,122,000  |             |                |             | 878,000       |  |
| 8       | ゴルフ場利用税交付金 |     | 236,000,000     |                |                |              | 236,000,000     |             |                | 235,943,954     |             |                |             | 56,046        |  |
|         |            | 1   | 236,000,000     |                |                |              | 236,000,000     |             |                | 235,943,954     |             |                |             | 56,046        |  |
|         |            |     |                 |                |                |              |                 | 負担金、補助及び交付金 | 236,000,000    | 235,943,954     |             |                |             | 56,046        |  |
| 9       | 環境性能割交付金   |     | 392,000,000     | 41,000,000     |                |              | 433,000,000     |             |                | 433,000,000     |             |                |             |               |  |
|         |            | 1   | 392,000,000     | 41,000,000     |                |              | 433,000,000     |             |                | 433,000,000     |             |                |             |               |  |
|         |            |     |                 |                |                |              |                 | 負担金、補助及び交付金 | 433,000,000    | 433,000,000     |             |                |             |               |  |
| 14      | 予備費        |     | 50,000,000      |                |                |              | 50,000,000      |             |                |                 |             |                |             | 50,000,000    |  |
|         | 1          | 予備費 | 50,000,000      |                |                |              | 50,000,000      |             |                |                 |             |                |             | 50,000,000    |  |
|         |            | 1   | 50,000,000      |                |                |              | 50,000,000      |             |                |                 |             |                |             | 50,000,000    |  |
|         |            |     |                 |                |                |              |                 | 29          | 予備費            | 50,000,000      |             |                |             |               | 50,000,000   |
| 歳 出 合 計 |            |     | 486,607,000,000 | 30,156,260,000 | 37,120,886,000 |              | 553,884,146,000 |             |                | 502,324,479,168 |             | 41,357,158,000 | 350,924,000 | 9,851,584,832 | 繰越明許費不用額<br>2,683,593,058円<br>事故繰越し不用額<br>2,000,800円 |

予備費