

1 令和6年度県税予算額及び決算額

区分	予 算 額			調 定 額			収 入 済 額			左の内選付未済額	不納欠損額	収入未済額	収 入 歩 合			予 算 額 と 収入額との差	
	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計				現	滞	計	円	%
	千円	千円	千円	円	円	円	円	円	円	円	円	円	%	%	%	円	%
県 民 税	38,489,000	234,000	38,723,000	40,441,688,634	834,520,448	41,276,209,082	40,194,267,750	245,699,567	40,439,967,317	0	52,266,039	783,975,726	99.4	29.4	98.0	1,716,967,317	104.4
個人																	
均等・所得割	30,279,000	231,000	30,510,000	30,551,885,510	818,805,608	31,370,691,118	30,311,694,581	242,500,396	30,554,194,977	0	47,327,037	769,169,104	99.2	29.6	97.4	44,194,977	100.1
配当割	1,480,000	0	1,480,000	2,549,728,073	0	2,549,728,073	2,549,728,073	0	2,549,728,073	0	0	0	100.0	-	100.0	1,069,728,073	172.3
株式等譲渡所得割	2,804,000	0	2,804,000	3,323,449,169	0	3,323,449,169	3,323,449,169	0	3,323,449,169	0	0	0	100.0	-	100.0	519,449,169	118.5
法人	3,731,000	3,000	3,734,000	3,782,958,700	15,714,840	3,798,673,540	3,775,728,745	3,199,171	3,778,927,916	0	4,939,002	14,806,622	99.8	20.4	99.5	44,927,916	101.2
利子割	195,000	0	195,000	233,667,182	0	233,667,182	233,667,182	0	233,667,182	0	0	0	100.0	-	100.0	38,667,182	119.8
事 業 税	35,155,000	13,000	35,168,000	35,962,313,500	111,843,862	36,074,157,362	35,882,149,999	15,008,279	35,897,158,278	0	41,754,886	135,244,198	99.8	13.4	99.5	729,158,278	102.1
個人	1,030,000	9,000	1,039,000	1,045,729,400	19,213,205	1,064,942,605	1,027,022,490	10,269,879	1,037,292,369	0	432,400	27,217,836	98.2	53.5	97.4	△ 1,707,631	99.8
法人	34,125,000	4,000	34,129,000	34,916,584,100	92,630,657	35,009,214,757	34,855,127,509	4,738,400	34,859,865,909	0	41,322,486	108,026,362	99.8	5.1	99.6	730,865,909	102.1
地 方 消 費 税	32,756,000	0	32,756,000	34,269,840,384	0	34,269,840,384	34,269,840,384	0	34,269,840,384	0	0	0	100.0	-	100.0	1,513,840,384	104.6
譲渡割	26,909,000	0	26,909,000	27,771,952,996	0	27,771,952,996	27,771,952,996	0	27,771,952,996	0	0	0	100.0	-	100.0	862,952,996	103.2
貨物割	5,847,000	0	5,847,000	6,497,887,388	0	6,497,887,388	6,497,887,388	0	6,497,887,388	0	0	0	100.0	-	100.0	650,887,388	111.1
不 動 産 取 得 税	2,041,000	10,000	2,051,000	2,084,003,700	35,090,007	2,119,093,707	2,057,428,141	10,794,028	2,068,222,169	0	556,000	50,315,538	98.7	30.8	97.6	17,222,169	100.8
県 た ば こ 税	1,102,000	0	1,102,000	1,098,383,815	0	1,098,383,815	1,098,383,815	0	1,098,383,815	0	0	0	100.0	-	100.0	△ 3,616,185	99.7
ゴ ル フ 場 利 用 税	334,000	0	334,000	335,452,800	0	335,452,800	335,452,800	0	335,452,800	0	0	0	100.0	-	100.0	1,452,800	100.4
自 動 車 取 得 税	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	0	
軽 油 引 取 税	8,843,000	13,000	8,856,000	8,915,109,208	13,460,249	8,928,569,457	8,900,384,819	13,460,249	8,913,845,068	0	0	14,724,389	99.8	100.0	99.8	57,845,068	100.7
自 動 車 税	13,794,000	23,000	13,817,000	13,798,777,400	72,657,682	13,871,435,082	13,770,343,454	24,124,402	13,794,467,856	0	6,857,128	70,110,098	99.8	33.2	99.4	△ 22,532,144	99.8
環境性能割	1,058,000	0	1,058,000	1,040,205,300	0	1,040,205,300	1,040,205,300	0	1,040,205,300	0	0	0	100.0	-	100.0	△ 17,794,700	98.3
種別割	12,736,000	23,000	12,759,000	12,758,572,100	72,657,682	12,831,229,782	12,730,138,154	24,124,402	12,754,262,556	0	6,857,128	70,110,098	99.8	33.2	99.4	△ 4,737,444	100.0
鉱 区 税	11	0	11	11,600	0	11,600	11,600	0	11,600	0	0	0	100.0	-	100.0	600	105.5
<b>普通税計</b>	<b>132,514,011</b>	<b>293,000</b>	<b>132,807,011</b>	<b>136,905,581,041</b>	<b>1,067,572,248</b>	<b>137,973,153,289</b>	<b>136,508,262,762</b>	<b>309,086,525</b>	<b>136,817,349,287</b>	<b>0</b>	<b>101,434,053</b>	<b>1,054,369,949</b>	<b>99.7</b>	<b>29.0</b>	<b>99.2</b>	<b>4,010,338,287</b>	<b>103.0</b>
狩 猟 税	4,000	0	4,000	3,954,900	0	3,954,900	3,954,900	0	3,954,900	0	0	0	100.0	-	100.0	△ 45,100	98.9
<b>目的税計</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>3,954,900</b>	<b>0</b>	<b>3,954,900</b>	<b>3,954,900</b>	<b>0</b>	<b>3,954,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0</b>	<b>-</b>	<b>100.0</b>	<b>△ 45,100</b>	<b>98.9</b>
<b>県税合計</b>	<b>132,518,011</b>	<b>293,000</b>	<b>132,811,011</b>	<b>136,909,535,941</b>	<b>1,067,572,248</b>	<b>137,977,108,189</b>	<b>136,512,217,662</b>	<b>309,086,525</b>	<b>136,821,304,187</b>	<b>0</b>	<b>101,434,053</b>	<b>1,054,369,949</b>	<b>99.7</b>	<b>29.0</b>	<b>99.2</b>	<b>4,010,293,187</b>	<b>103.0</b>

(注) 端数整理の関係から、合計が一致しない場合がある。