

| | | | | | |
|-----|------|------|-----------|---------|-------------------|
| 作目名 | イチゴ | 栽培様式 | 促成 | 概要／備考 | 高設式養液栽培(らくちんシステム) |
| 品 種 | さぬき姫 | 作期名 | 秋植え、冬～春どり | 令和6年度作成 | |

1 対象経営の概要

| 保有労働力 | | 2人 | | 作物別作付規模(a) | | | | | | | | | | | | |
|----------------|----------------------|-----|--|------------|----|--------|---|---|---|---|----|---|----|----|----|--|
| 経営耕地面積(a) | | 20 | | 対象作目 | 面積 | その他の作物 | | | | | 面積 | | | | | |
| 田 | | 20 | | イチゴ(さぬきひめ) | 20 | | | | | | | | | | | |
| 畑 | | | | | | | | | | | | | | | | |
| 樹園地 | | | | | | | | | | | | | | | | |
| 草地 | | | | | | | | | | | | | | | | |
| (うち施設) | | 20 | | | | | | | | | | | | | | |
| 土地 利用 体系 | 作 目 | 面積 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| | イチゴ(さぬき姫) | 20a | | | ○ | | | | | | | ○ | | | | |
| 凡例 | ○ 育苗 △ 定植 □ 収穫 | | | | | | | | | | | | | | | |

2 前提条件

| 経 営 的 条 件 | | 技 術 的 条 件 | |
|-----------|-----------------------------|-----------|------------------|
| 土地条件, 利用 | ハウス | 品 種 | さぬき姫 |
| 労働力利用 | 自家労働力2人 | 栽培方法 | 高設式養液栽培システム、促成栽培 |
| 機械・施設装備 | ハウス、高設式養液栽培システム、暖房機(補助事業活用) | 栽培のポイント | 自家育苗(受け苗) |
| 販売方法 | JA出荷 | | |

4 作業別・旬別作業時間(10aあたり)

作目: イチゴ

作型: 秋植え、冬～春どり

| 作業別 | 1 | | | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 | | | 8 | | | 9 | | | 10 | | | 11 | | | 12 | | | 計 |
|---------|-------|------|------|-------|------|------|-------|------|------|-------|------|------|-------|------|------|------|------|------|-------|------|------|------|------|------|-------|------|------|-------|------|------|-------|------|------|-------|-------|---------|---------|
| | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | |
| 作 型 | ○ | | | | | | | | | | | | △ | | | | | | | | | | | | | | | | | | | | | | | | |
| ポット土入れ | | | | | | 1.5 | | | | | | | | | 3.0 | | | | | | | | | | | | | | | | | | | | 31.5 | | |
| 親株準備 | | | | | | 2.0 | | | 1.0 | 1.0 | | | | 12.0 | | | | | | | | | | | | | | | | | | | | | 16.0 | | |
| ポット受け | | | | | | | | | | | | | | | | 10.0 | 10.0 | 10.0 | | | | | | | | | | | | | | | | | 30.0 | | |
| 灌水 | | | | | | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 63.0 | | |
| 温度管理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.0 | |
| 施肥管理 | | | | | | 2.0 | | | | | 2.0 | 2.0 | 2.0 | | 2.0 | | 2.0 | | 2.0 | | 1.0 | 1.0 | | | 1.0 | 0.5 | | | | | | | | | 13.5 | | |
| 苗管理 | | | | | | | | | | 2.0 | 2.0 | 1.0 | | | | | | | 50.0 | | | 25.0 | 25.0 | 5.0 | | | | | | | | | | | 110.0 | | |
| 防除 | | | | | | | | | | | | | | | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 14.0 | | |
| 育苗計 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 4.5 | 3.0 | 4.0 | 6.0 | 7.0 | 4.0 | 17.0 | 3.0 | 3.0 | 33.0 | 15.0 | 13.0 | 17.0 | 3.0 | 55.0 | 6.0 | 6.0 | 30.0 | 30.0 | 11.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 278.0 | | |
| 定植準備 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16.0 | | |
| 定植準備計 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.0 | | |
| 定植 | | | | | | | | | | | | | | | | | | | | | | | | | 20.0 | 9.0 | | | | | | | | | 29.0 | | |
| 培養液管理 | 1.0 | | | | 1.0 | | 1.0 | | | 1.0 | | | 1.0 | | 1.0 | | 1.0 | | 1.0 | | | | | 1.0 | 2.0 | 1.5 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | 16.5 | | | |
| 防除 | | 3.0 | | | 3.0 | | 3.0 | 3.0 | | 3.0 | 3.0 | | 3.0 | 3.0 | 3.0 | | | | | | | | | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 45.0 | | |
| 摘葉・摘果 | 12.0 | 20.0 | 20.0 | 25.0 | 30.0 | 25.0 | 25.0 | 25.0 | 25.0 | 22.0 | 22.0 | 20.0 | 20.0 | 15.0 | 15.0 | | | | | | | | | | | | | | | | | | | | 570.0 | | |
| ハウス管理 | 1.0 | 1.0 | | | 1.0 | | | 2.0 | 2.0 | 2.0 | 2.0 | | | | | | | | | | | | | 1.0 | 20.0 | 8.0 | 3.0 | 38.0 | 7.0 | 3.0 | 16.0 | 12.0 | 8.0 | 1.0 | 128.0 | | |
| その他 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.0 | | |
| 栽培管理計 | 14.0 | 24.0 | 20.0 | 26.0 | 34.0 | 25.0 | 29.0 | 30.0 | 27.0 | 28.0 | 27.0 | 20.0 | 21.0 | 18.0 | 18.0 | 4.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25.0 | 34.0 | 36.5 | 28.0 | 62.0 | 44.0 | 61.0 | 57.0 | 32.0 | 24.0 | 18.0 | 788.5 | |
| 収穫(搬出含) | 13.0 | 13.0 | 19.0 | 20.0 | 23.0 | 20.0 | 27.0 | 28.0 | 28.0 | 26.0 | 23.0 | 20.0 | 22.0 | 22.0 | 22.0 | 7.0 | 4.0 | | | | | | | | | | | | | | | | | | | 391.0 | |
| 調製 | 15.0 | 15.0 | 21.0 | 23.0 | 26.0 | 23.0 | 31.0 | 32.0 | 32.0 | 30.0 | 26.0 | 23.0 | 25.0 | 25.0 | 25.0 | 8.0 | 5.0 | | | | | | | | | | | | | | | | | | | 446.9 | |
| 出荷 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | | | | | | | | | | | | | | | | | | | 80.5 | |
| 後片づけ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 135.0 | |
| 収穫計 | 31.5 | 31.5 | 43.5 | 46.5 | 52.5 | 46.5 | 61.5 | 63.5 | 63.5 | 59.5 | 52.5 | 46.5 | 50.5 | 50.5 | 50.5 | 18.5 | 12.5 | 0.0 | 0.0 | 50.0 | 25.0 | 0.0 | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | 16.4 | 18.5 | 29.2 | 37.8 | 25.0 | 1,053.4 | |
| 旬別計 | 45.5 | 55.5 | 63.5 | 72.5 | 86.5 | 78.5 | 95.0 | 96.5 | 94.5 | 93.5 | 86.5 | 70.5 | 88.5 | 71.5 | 71.5 | 55.5 | 27.5 | 14.0 | 18.0 | 53.0 | 80.0 | 6.0 | 26.0 | 50.0 | 50.0 | 52.0 | 34.5 | 36.5 | 28.0 | 62.0 | 54.0 | 77.4 | 75.5 | 61.2 | 61.8 | 43.0 | |
| 月計 | 164.5 | | | 237.5 | | | 286.0 | | | 250.5 | | | 231.5 | | | 97.0 | | | 151.0 | | | 82.0 | | | 136.5 | | | 126.5 | | | 206.9 | | | 166.0 | | | 2,135.9 |
| 栽培上の留意点 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

5 固定資本装備と減価償却費

作目：イチゴ

作型： 秋植え、冬～春どり

| | 種 類 | 形式・構造 | 規 模 | | 新調価格 ① (円) | 負担根拠 [a] | 本作目 負担割合 ② (%) | 負担価格 ③=①×② :(円) | 耐用年数 ④(年) | 年償却額 ⑤=③/④ :(円) |
|---------|--------------------|---------------------|-------|----------------|---------------|-------------|----------------------|-----------------------|--------------|-----------------------|
| | | | (数値) | (単位) | | | | | | |
| 建物・施設など | 作業場(合格納庫) | 鉄骨 | 90 | m ² | 5,400,000 | 10/20[a] | 50.0 | 2,700,000 | 31 | 87,097 |
| | ビニールハウス (1/2補助) | パイプ | 2,000 | m ² | 12,400,000 | 10/20[a] | 50.0 | 6,200,000 | 10 | 620,000 |
| | 育苗ハウス | パイプ | 500 | m ² | 4,500,000 | 10/20[a] | 50.0 | 2,250,000 | 10 | 225,000 |
| | 電照設備 | 2,000m ² | 1 | 式 | 400,000 | 10/20[a] | 50.0 | 200,000 | 10 | 20,000 |
| | 養液栽培施設 | 2,000m ² | 1 | 式 | 25,200,000 | 10/20[a] | 50.0 | 12,600,000 | 10 | 1,260,000 |
| | | | | | | | | | | |
| | 小 計 | | | | 47,900,000 | | | 23,950,000 | | 2,212,097 |
| 機械・器具 | 軽トラック | 660cc | 1 | 台 | 1,000,000 | 10/20[a] | 50.0 | 500,000 | 4 | 125,000 |
| | 動力噴霧機(可搬式) | 4.7ps | 1 | 台 | 300,000 | 10/20[a] | 50.0 | 150,000 | 7 | 21,429 |
| | 温風暖房機 | | 2 | 台 | 3,500,000 | 10/20[a] | 50.0 | 1,750,000 | 7 | 250,000 |
| | 炭酸ガス発生装置 | | 2 | 台 | 900,000 | 10/20[a] | 50.0 | 450,000 | 7 | 64,286 |
| | | | | | | | | | | |
| | 小 計 | | | | 5,700,000 | | | 2,850,000 | | 460,715 |
| 大動植物 | | | | | | | | | | |
| | | | | | | | | | | |
| | 小 計 | | | | 0 | | | 0 | | 0 |
| | 合 計 | | | | 53,600,000 | | | 26,800,000 | | 2,672,812 |