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|-----|-----|------|---------|---------|--|
| 作目名 | レタス | 栽培様式 | 秋植え/春植え | 概要/備考 | |
| 品 種 | シスコ | 作期名 | 春どり | 令和6年度作成 | |

1 対象経営の概要

| | | | | | | | | | | | | | | |
|----------------|----------|----------------|------------|----|------------|---|-----|---|---|---|---|----|----|----|
| 保有労働力 | 2人 | | 作物別作付規模(a) | | | | | | | | | | | |
| 経営耕地面積(a) | | | 対象作目 | 面積 | その他の作物 | | 面積 | | | | | | | |
| 田 | 150 | | レタス(春どり) | 30 | レタス(年内どり) | | 40 | | | | | | | |
| 畑 | | | | | レタス(年明けどり) | | 50 | | | | | | | |
| 樹園地 | | | | | オクラ | | 10 | | | | | | | |
| 草地 | | | | | 水稻(早生) | | 100 | | | | | | | |
| (うち施設) | | | | | | | | | | | | | | |
| 土地 利用 体系 | 作 目 | 面積 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | レタス(春どり) | 30a | | | | | | | | | | | | |
| | 凡例 | ○ 播種 △ 定植 □ 収穫 | | | | | | | | | | | | |

2 前提条件

| | | | |
|-----------|--------------------|-----------|---|
| 経 営 的 条 件 | | 技 術 的 条 件 | |
| 土地条件, 利用 | 水田70a借地 | 品 種 | シスコ |
| 労働力利用 | 自家労働力2人 | 栽培方法 | 露地栽培 |
| 機械・施設装備 | 中型機械(補助事業活用 1/3助成) | 栽培のポイント | 自家育苗、人力定植、自家包装、レタス(年内どり)またはレタス(年明けどり)に続けて作付 |
| 販売方法 | JA出荷 | | |

4 作業別・旬別作業時間(10a当たり)

作目: レタス

作型: 春どり

| 作業別 | 1 | | | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 | | | 8 | | | 9 | | | 10 | | | 11 | | | 12 | | | 計 | | | | | | | | | |
|---------|-----|-----|-----|------|-----|-----|-----|-----|-----|------|------|------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|------|
| | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | 上 | 中 | 下 | | | | | | | | | | |
| 作型 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 播種準備 | 0.5 | 0.5 | | 0.5 | | 0.5 | | | 0.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.5 | | | 0.5 | | | 0.5 | | | 4.0 |
| 播種 | 0.2 | 0.2 | 0.3 | | 0.2 | 0.5 | | 0.4 | 0.5 | 0.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.2 | | | 0.2 | | | 0.2 | | | 1.9 |
| 播種計 | 0.7 | 0.7 | 0.3 | 0.5 | 0.2 | 0.5 | 0.4 | 0.5 | 0.2 | | | | | | | | | | | | | | | | | | | 0.5 | 0.2 | 0.0 | 0.5 | 0.2 | 0.0 | 0.5 | 0.2 | 0.0 | 0.5 | 0.2 | 0.0 | 0.5 | 0.2 | 0.0 | 5.9 | | | |
| 水管理 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.2 | 0.2 | | | | | | | | | | | | | | | | | | | | | | | | | 0.2 | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 5.0 |
| 温度管理 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.8 |
| 施肥管理 | | 0.1 | | 0.1 | | | 0.1 | | | 0.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.1 | 0.5 | | 0.6 | | | 0.8 |
| 防除管理 | 0.1 | | 0.1 | | 0.1 | | 0.1 | | 0.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.1 | | | 0.6 | | | 0.6 |
| 育苗管理計 | 0.5 | 0.4 | 0.5 | 0.4 | 0.5 | 0.4 | 0.5 | 0.4 | 0.5 | 0.4 | 0.2 | 0.2 | | | | | | | | | | | | | | | | | | | | | | 0.3 | 0.3 | 0.4 | 0.5 | 0.9 | 0.4 | 0.5 | 0.9 | 0.4 | 7.2 | | | |
| 耕耘 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.0 | | | 0.0 |
| 畦立・マルチ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.0 | | | 0.0 |
| 施肥 | | 0.6 | | 0.6 | | 1.4 | | | | 1.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.6 | | | 4.6 |
| ほ場準備計 | | 0.6 | | 0.6 | | 1.4 | | | | 1.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.6 | | | 4.6 |
| 定植 | 0.3 | | 0.3 | | 0.3 | | 0.5 | | 0.3 | 0.3 | | 0.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2.3 |
| 灌水 | 0.3 | 0.2 | 0.3 | 0.2 | 0.3 | 0.2 | 0.5 | 0.4 | 0.3 | 0.4 | 0.2 | 0.5 | 0.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4.0 |
| 防除 | | | | 0.5 | | 0.5 | | 0.5 | | 0.5 | | 0.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2.5 |
| 中耕除草 | | 0.5 | | | | 0.5 | | | 0.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.5 |
| 追肥 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.0 |
| 被覆管理 | 0.5 | 3.5 | 0.5 | 3.5 | 0.5 | 3.5 | 0.5 | 3.5 | 0.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3.5 | | | 20.0 |
| 管理作業計 | 1.0 | 4.2 | 1.0 | 4.2 | 1.0 | 4.7 | 1.5 | 4.4 | 1.5 | 1.2 | 0.2 | 1.6 | 0.4 | | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | | | 30.3 | | | |
| 収穫 | | | | | | | | | | 4.5 | 4.5 | 4.5 | 4.5 | 4.0 | 4.0 | 4.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 30.0 |
| 調製 | | | | | | | | | | 13.5 | 13.5 | 13.5 | 13.5 | 12.0 | 12.0 | 12.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 90.0 |
| 搬出・運搬 | | | | | | | | | | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2.0 |
| 後片付け | | | | | | | | | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 14.0 |
| 収穫出荷計 | | | | | | | | | | 18.3 | 20.3 | 20.3 | 20.3 | 18.3 | 18.3 | 18.3 | 2.3 | | | | | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 136.0 | | | |
| 旬別計 | 2.2 | 5.9 | 1.8 | 5.7 | 1.7 | 7.0 | 2.4 | 5.3 | 2.2 | 21.2 | 20.7 | 22.0 | 20.7 | 18.3 | 18.3 | 18.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.3 | 0.9 | 0.7 | 0.9 | 5.0 | | | | | | | | |
| 月計 | 9.8 | | | 14.4 | | | 9.8 | | | 63.8 | | | 57.2 | | | 20.5 | | | 0.0 | | | 0.0 | | | 0.0 | | | 0.5 | | | 1.6 | | | 6.5 | | | | | | | | | 184.0 | | | |
| 栽培上の留意点 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

5 固定資本装備と減価償却費

作目: レタス

作型: 春どり

| | 種類 | 形式・構造 | 規模 | | 新調価格 ① (円) | 負担根拠 [a] | 本作目 負担割合 ② (%) | 負担価格 ③=①×② :(円) | 耐用年数 ④(年) | 年償却額 ⑤=③/④ :(円) |
|---------|-------------------|---------|------|----------------|---------------|-------------|----------------------|-----------------------|--------------|-----------------------|
| | | | (数値) | (単位) | | | | | | |
| 建物・施設など | 作業場(含格納庫) | 鉄骨 | 90 | m ² | 5,400,000 | 10/230[a] | 4.35 | 234,783 | 31 | 7,574 |
| | 育苗ハウス | パイプ | 100 | m ² | 250,000 | 10/120[a] | 8.33 | 20,833 | 10 | 2,083 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | 小計 | | | | 5,650,000 | | | 255,616 | | 9,657 |
| 機械・器具 | トラクター (1/3補助) | 26ps | 1 | 台 | 1,933,333 | 10/230[a] | 4.35 | 84,058 | 7 | 12,008 |
| | 管理機 | 6.3ps | 1 | 台 | 280,000 | 10/130[a] | 7.69 | 21,538 | 7 | 3,077 |
| | 肥料散布機 | 2.3ps | 1 | 台 | 400,000 | 10/130[a] | 7.69 | 30,769 | 7 | 4,396 |
| | 動力噴霧機 | 4.7ps | 1 | 台 | 300,000 | 10/230[a] | 4.35 | 13,043 | 7 | 1,863 |
| | レタス包装機 (1/3補助) | 650個/hr | 1 | 台 | 1,426,667 | 10/120[a] | 8.33 | 118,889 | 7 | 16,984 |
| | マルチャー (1/3補助) | 13ps | 1 | 台 | 1,213,333 | 0 | 0.00 | 0 | 7 | 0 |
| | 乗用田植機 (5戸共同) | 4条植え | 1 | 台 | 174,000 | 0 | 0.00 | 0 | 7 | 0 |
| | コンバイン (5戸共同) | 2条刈り | 1 | 台 | 356,000 | 0 | 0.00 | 0 | 7 | 0 |
| | 軽トラック | 660cc | 1 | 台 | 1,000,000 | 10/230[a] | 4.35 | 43,478 | 4 | 10,870 |
| 予冷库 | 2.5坪型 | 1 | 台 | 750,000 | 10/130[a] | 7.69 | 57,692 | 7 | 8,242 | |
| | 小計 | | | | 7,833,333 | | | 369,469 | | 57,440 |
| 大動植物 | | | | | | | | | | |
| | | | | | | | | | | |
| | 小計 | | | | 0 | | | 0 | | 0 |
| | 合計 | | | | 13,483,333 | | | 625,085 | | 67,097 |