（歳　　出）

| 款 | 補正後の額 | 補正前の額 | 補正額 | 左の財源内訳 | | | |
|---|---|---|---|---|---|---|---|
| | | | | 特定財源 | | | 一般財源 |
| | | | | 国庫支出金 | 県債 | その他 | |
| | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 |
| 2 総務費 | 46,436,277 | 40,485,962 | 5,950,315 | | 124,000 | 94,238 | 5,732,077 |
| 3 民生費 | 78,850,933 | 78,541,276 | 309,657 | 4,500 | 183,000 | 122,157 | |
| 4 衛生費 | 14,845,171 | 14,701,462 | 143,709 | | 60,000 | 83,709 | |
| 5 労働費 | 1,433,177 | 1,393,881 | 39,296 | | 29,000 | 10,296 | |
| 6 農林水産業費 | 21,554,379 | 21,079,463 | 474,916 | | 96,000 | 378,916 | |
| 7 商工費 | 49,436,405 | 49,284,290 | 152,115 | | 85,000 | 67,115 | |
| 8 土木費 | 47,026,890 | 41,436,890 | 5,590,000 | | 2,538,000 | 3,052,000 | |
| 9 警察費 | 28,114,476 | 28,035,381 | 79,095 | | 58,000 | 21,095 | |
| 10 教育費 | 115,489,032 | 115,331,534 | 157,498 | | 105,000 | 52,498 | |
| 11 災害復旧費 | 5,768,353 | 5,763,624 | 4,729 | 2,700 | 1,000 | 1,029 | |
| 歳出合計 | 553,759,656 | 540,858,326 | 12,901,330 | 7,200 | 3,279,000 | 3,883,053 | 5,732,077 |