

衛生費

| 款 | 項 | 目 | 算 現 額 | | | | 計 | 節 | | 支出済額 | 翌 年 度 繰 越 額 | | | 不 用 額 | 備 考 |
|-------|-------|---------|---------------|---------------|---------------|---------------|----------------|-------------|---------------|------|-------------|--------------|--------------|-------------------------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | | 区 分 | 金 額 | | 継続費 繰越繰越 | 繰 越 明 許 費 | 事 故 繰 越 し | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | 21 貸付金 | 6,360,000 | 6,360,000 | | | | | | |
| | | | | | | | 28 繰出金 | 616,850,000 | 595,823,782 | | | | 21,026,218 | | |
| | | 4 業務費 | 85,570,000 | △ 1,647,000 | 4,888,000 | 88,811,000 | | | 79,061,319 | | | | 9,749,681 | 繰越明許費不用額 868,000円 | |
| | | | | | | | 1 報酬 | 54,000 | 54,000 | | | | | | |
| | | | | | | | 4 共済費 | 76,000 | 70,963 | | | | 5,037 | | |
| | | | | | | | 7 賃金 | 458,000 | 457,500 | | | | 500 | | |
| | | | | | | | 8 報償費 | 1,175,000 | 935,786 | | | | 239,214 | | |
| | | | | | | | 9 旅費 | 3,669,000 | 2,996,309 | | | | 672,691 | | |
| | | | | | | | 11 需用費 | 9,732,000 | 7,923,037 | | | | 1,808,963 | | |
| | | | | | | | 12 役務費 | 1,382,000 | 993,933 | | | | 388,067 | | |
| | | | | | | | 13 委託料 | 15,825,000 | 15,368,140 | | | | 456,860 | | |
| | | | | | | | 14 使用料及び賃借料 | 1,229,000 | 972,975 | | | | 256,025 | | |
| | | | | | | | 18 備品購入費 | 155,000 | 116,676 | | | | 38,324 | | |
| | | | | | | | 19 負担金、補助及び交付金 | 55,056,000 | 49,172,000 | | | | 5,884,000 | 繰越明許費不用額 868,000円 | |
| 5 労働費 | | | 1,856,094,000 | △ 87,051,000 | 123,600,000 | 1,892,643,000 | | | 1,708,310,973 | | 74,000,000 | | 110,332,027 | 繰越明許費不用額 25,689,451円 | |
| | 1 労政費 | | 865,988,000 | △ 237,491,000 | | 628,497,000 | | | 626,542,003 | | | | 1,954,997 | | |
| | | 1 労政総務費 | 434,962,000 | 1,991,000 | | 436,953,000 | | | 436,462,270 | | | | 490,730 | | |
| | | | | | | | 1 報酬 | 41,689,000 | 41,688,200 | | | | 800 | | |

労働費

労働費

| 款 | 項 | 目 | 予算 | | | | 計 | 額 | | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|---|---|-----------|-------------|---------------|---------------|-------------|-------------|-------------|-------------|------|-----------|-----------|-----------|-----|----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | | 節 | | | 継続費 繰越 | 繰越 明許費 | 事故 繰越し | | |
| | | | | | | | | 区分 | 金額 | | | | | | |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 2 給料 | 200,490,000 | 200,295,677 | | | | 194,323 | | |
| | | | | | | | 3 職員手当等 | 117,472,000 | 117,472,000 | | | | | | |
| | | | | | | | 4 共済費 | 73,204,000 | 73,051,511 | | | | 152,489 | | |
| | | | | | | | 7 賃金 | 2,695,000 | 2,693,080 | | | | 1,920 | | |
| | | | | | | | 8 報償費 | 4,000 | 3,240 | | | | 760 | | |
| | | | | | | | 9 旅費 | 272,000 | 225,188 | | | | 46,812 | | |
| | | | | | | | 11 需用費 | 462,000 | 374,174 | | | | 87,826 | | |
| | | | | | | | 12 役務費 | 323,000 | 317,788 | | | | 5,212 | | |
| | | | | | | | 13 委託料 | 342,000 | 341,412 | | | | 588 | | |
| | | 2 労働福祉対策費 | 431,026,000 | △ 239,482,000 | | 191,544,000 | | | 190,079,733 | | | | 1,464,267 | | |
| | | | | | | | 8 報償費 | 432,000 | 387,000 | | | | 45,000 | | |
| | | | | | | | 9 旅費 | 405,000 | 378,940 | | | | 26,060 | | |
| | | | | | | | 11 需用費 | 419,000 | 40,390 | | | | 378,610 | | |
| | | | | | | | 12 役務費 | 3,219,000 | 3,195,020 | | | | 23,980 | | |
| | | | | | | | 13 委託料 | 14,461,000 | 14,296,152 | | | | 164,848 | | |
| | | | | | | | 14 使用料及び賃借料 | 50,000 | 19,930 | | | | 30,070 | | |
| | | | | | | | 19 助及び交付金 | 1,200,000 | 404,301 | | | | 795,699 | | |
| | | | | | | | 21 貸付金 | 171,358,000 | 171,358,000 | | | | | | |

労働費

労働費

| 款 | 項 | 目 | 算 現 額 | | | | | 節 | | 支出済額 | 翌 年 度 繰 越 額 | | | 不用額 | 備 考 |
|---|---|-------|-------------|--------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|------------|------------|------------------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | 区 分 | 金 額 | | 継続費 繰越繰越 | 繰越 明許費 | 事 故 繰越し | | |
| | | | | | | | | | | | | | | | |
| | 2 | 職業訓練費 | 365,882,000 | △ 83,040,000 | 20,100,000 | | 302,942,000 | | | 277,542,477 | | 3,000,000 | | 22,399,523 | 繰越明許費不用額 2,107,280円 |
| | | 1 | 職業訓練総務費 | 272,738,000 | △ 86,609,000 | | | 186,129,000 | | 167,916,149 | | | | 18,212,851 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | 1 | 報酬 | 8,881,000 | 8,875,920 | | | 5,080 | |
| | | | | | | | | 4 | 共済費 | 1,110,000 | 1,099,597 | | | 10,403 | |
| | | | | | | | | 7 | 賃金 | 452,000 | 451,110 | | | 890 | |
| | | | | | | | | 8 | 報償費 | 31,546,000 | 18,911,521 | | | 12,634,479 | |
| | | | | | | | | 9 | 旅費 | 1,576,000 | 980,511 | | | 595,489 | |
| | | | | | | | | 11 | 需用費 | 6,792,830 | 6,274,001 | | | 518,829 | |
| | | | | | | | | 12 | 役務費 | 4,213,000 | 4,202,393 | | | 10,607 | |
| | | | | | | | | 13 | 委託料 | 107,119,170 | 103,820,723 | | | 3,298,447 | |
| | | | | | | | | 14 | 使用料及び賃借料 | 27,000 | | | | 27,000 | |
| | | | | | | | | 19 | 負担金、補助及び交付金 | 23,773,000 | 22,667,693 | | | 1,105,307 | |
| | | | | | | | | 23 | 償還金、利子及び割引料 | 639,000 | 632,680 | | | 6,320 | |
| | | 2 | 職業訓練所費 | 93,144,000 | 3,569,000 | 20,100,000 | | 116,813,000 | | 109,626,328 | | 3,000,000 | | 4,186,672 | 繰越明許費不用額 2,107,280円 |
| | | | | | | | | 8 | 報償費 | 5,981,000 | 5,824,830 | | | 156,170 | |
| | | | | | | | | 9 | 旅費 | 1,164,000 | 1,100,701 | | | 63,299 | |
| | | | | | | | | 11 | 需用費 | 28,641,472 | 27,406,296 | | | 1,235,176 | |
| | | | | | | | | 12 | 役務費 | 2,043,528 | 2,043,528 | | | | |

労働費

労働費

| 款 | 項 | 目 | 予算 | | | | 現 | 額 | | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 | |
|---|---------|-----------|-------------|-------------|---------------|-------------|-------------|------------------------|-------------|-------------|-----------|------------|-----------|------------|-------------------------|---|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | | 計 | 節 | | 継続費 繰越 | 繰越 明許費 | 事故 繰越し | | | |
| | | | | | | | | | 区 | | | | | | | 分 |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | | 13 委託料 | 13,747,000 | 12,871,024 | | 500,000 | | 375,976 | 繰越明許費不用額 251,440円 | |
| | | | | | | | | 14 使用料及び 賃借料 | 6,252,000 | 6,248,635 | | | | 3,365 | | |
| | | | | | | | | 15 工事請負費 | 35,400,000 | 30,621,160 | | 2,500,000 | | 2,278,840 | 繰越明許費不用額 1,855,840円 | |
| | | | | | | | | 18 備品購入費 | 22,655,000 | 22,641,318 | | | | 13,682 | | |
| | | | | | | | | 19 負担金、補 助及び交付 金 | 300,000 | 270,823 | | | | 29,177 | | |
| | | | | | | | | 22 補償、補填 及び賠償金 | 549,000 | 518,813 | | | | 30,187 | | |
| | | | | | | | | 23 償還金、利 子及び割引 料 | 80,000 | 79,200 | | | | 800 | | |
| | 3 失業対策費 | | 546,639,000 | 241,516,000 | 103,500,000 | | 891,655,000 | | | 736,067,237 | | 71,000,000 | | 84,587,763 | 繰越明許費不用額 23,582,171円 | |
| | | 1 失業対策総務費 | 546,639,000 | 241,516,000 | 103,500,000 | | 891,655,000 | | | 736,067,237 | | 71,000,000 | | 84,587,763 | 繰越明許費不用額 23,582,171円 | |
| | | | | | | | | 1 報酬 | 2,131,000 | 2,130,725 | | | | 275 | | |
| | | | | | | | | 4 共済費 | 335,000 | 328,213 | | | | 6,787 | | |
| | | | | | | | | 7 賃金 | 158,000 | 157,500 | | | | 500 | | |
| | | | | | | | | 8 報償費 | 787,000 | 540,178 | | | | 246,822 | 繰越明許費不用額 246,000円 | |
| | | | | | | | | 9 旅費 | 3,065,000 | 2,249,258 | | | | 815,742 | 繰越明許費不用額 255,528円 | |
| | | | | | | | | 11 需用費 | 7,655,000 | 1,395,686 | | 4,810,000 | | 1,449,314 | 繰越明許費不用額 138,000円 | |
| | | | | | | | | 12 役務費 | 1,777,000 | 837,612 | | 590,000 | | 349,388 | | |
| | | | | | | | | 13 委託料 | 549,590,337 | 429,077,735 | | 65,600,000 | | 54,912,602 | 繰越明許費不用額 3,317,887円 | |
| | | | | | | | | 14 使用料及び 賃借料 | 5,307,000 | 4,309,828 | | | | 997,172 | | |

労働費

労働費

| 款 | 項 | 目 | 算 現 額 | | | | 計 | 節 | | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|---|----------|--------|------------|-------------|---------------|-------------|----------------|-------------|-------------|------|-------------|--------------|--------------|-------------------------|----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | | 区 分 | 金 額 | | 継続費 繰越繰越 | 繰 越 明 許 費 | 事 故 繰 越 し | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | 18 備品購入費 | 136,000 | 48,060 | | | | 87,940 | | |
| | | | | | | | 19 負担金、補助及び交付金 | 66,823,663 | 41,107,907 | | | | 25,715,756 | 繰越明許費不用額 19,624,756円 | |
| | | | | | | | 23 償還金、利子及び割引料 | 253,390,000 | 253,389,192 | | | | 808 | | |
| | | | | | | | 25 積立金 | 500,000 | 495,343 | | | | 4,657 | | |
| | 4 労働委員会費 | | 77,585,000 | △ 8,036,000 | | 69,549,000 | | | 68,159,256 | | | | 1,389,744 | | |
| | | 1 委員会費 | 18,289,000 | 1,559,000 | | 19,848,000 | | | 19,453,122 | | | | 394,878 | | |
| | | | | | | | 1 報酬 | 18,615,000 | 18,278,772 | | | | 336,228 | | |
| | | | | | | | 9 旅費 | 1,028,000 | 970,791 | | | | 57,209 | | |
| | | | | | | | 11 需用費 | 205,000 | 203,559 | | | | 1,441 | | |
| | | 2 事務局費 | 59,296,000 | △ 9,595,000 | | 49,701,000 | | | 48,706,134 | | | | 994,866 | | |
| | | | | | | | 2 給料 | 23,923,000 | 23,922,960 | | | | 40 | | |
| | | | | | | | 3 職員手当等 | 14,362,000 | 13,958,368 | | | | 403,632 | | |
| | | | | | | | 4 共済費 | 8,384,000 | 8,383,315 | | | | 685 | | |
| | | | | | | | 8 報償費 | 1,288,000 | 1,022,620 | | | | 265,380 | | |
| | | | | | | | 9 旅費 | 694,000 | 571,483 | | | | 122,517 | | |
| | | | | | | | 11 需用費 | 439,000 | 339,062 | | | | 99,938 | | |
| | | | | | | | 12 役務費 | 471,000 | 369,846 | | | | 101,154 | | |
| | | | | | | | 13 委託料 | 129,000 | 128,340 | | | | 660 | | |

労働費

労働費

| 款 | 項 | 目 | 算 現 額 | | | | | 支出済額 | 翌 年 度 繰 越 額 | | | 不用額 | 備 考 | | |
|---|--------|---------|----------------|-----------------|---------------|-------------|----------------|-------------|----------------|-----|---------------|------------|-------------|---|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | | 節 | | 継続費 繰越繰越 | | | 繰越 明許費 | 事 故 繰越し |
| | | | | | | | | | 区 分 | 金 額 | | | | | |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 14 使用料及び賃借料 | 11,000 | 10,140 | | | | 860 | | |
| 6 | 農林水産業費 | | 17,970,999,000 | △ 1,393,843,000 | 1,970,090,000 | | | | 16,403,635,333 | | 1,883,766,000 | 26,809,000 | 233,035,667 | 繰越明許費不用額 90,789,820円 事故繰越し不用額 137,720円 | |
| | 1 農業費 | | 6,145,180,000 | △ 460,140,000 | 107,962,000 | | | | 5,551,975,077 | | 130,316,000 | | 110,710,923 | 繰越明許費不用額 21,619,752円 | |
| | | 1 農業総務費 | 1,389,445,000 | △ 195,790,000 | | | | | 1,157,775,254 | | 2,000,000 | | 33,879,746 | | |
| | | | | | | | 1 報酬 | 2,676,000 | 2,612,045 | | | | 63,955 | | |
| | | | | | | | 2 給料 | 414,420,000 | 414,419,450 | | | | 550 | | |
| | | | | | | | 3 職員手当等 | 233,452,000 | 233,452,000 | | | | | | |
| | | | | | | | 4 共済費 | 146,027,000 | 146,005,589 | | | | 21,411 | | |
| | | | | | | | 7 賃金 | 227,000 | 226,110 | | | | 890 | | |
| | | | | | | | 8 報償費 | 1,454,500 | 1,337,659 | | | | 116,841 | | |
| | | | | | | | 9 旅費 | 4,787,000 | 3,890,847 | | | | 896,153 | | |
| | | | | | | | 11 需用費 | 6,745,500 | 5,425,652 | | | | 1,319,848 | | |
| | | | | | | | 12 役務費 | 1,903,000 | 708,581 | | | | 1,194,419 | | |
| | | | | | | | 13 委託料 | 3,980,000 | 2,804,402 | | | | 1,175,598 | | |
| | | | | | | | 14 使用料及び賃借料 | 1,451,000 | 1,254,867 | | | | 196,133 | | |
| | | | | | | | 19 負担金、補助及び交付金 | 369,606,000 | 338,714,616 | | 2,000,000 | | 28,891,384 | | |
| | | | | | | | 23 償還金、利子及び割引料 | 6,387,000 | 6,385,958 | | | | 1,042 | | |
| | | | | | | | 25 積立金 | 539,000 | 537,478 | | | | 1,522 | | |

農林水産業費