

## 特別会計

| 総括               |                 | (歳出)            |             |             |               |  |
|------------------|-----------------|-----------------|-------------|-------------|---------------|--|
| 会計名              | 予算現額            | 支出済額            | 翌年度繰越額      | 不用額         | 予算現額と支出済額との比較 |  |
| 母子父子寡婦福祉資金       | 188,866,000     | 160,021,299     |             | 28,844,701  | 28,844,701    |  |
| 就農支援資金           | 111,037,000     | 21,829,921      |             | 89,207,079  | 89,207,079    |  |
| 中小企業高度化資金        | 874,278,000     | 873,766,744     |             | 511,256     | 511,256       |  |
| 臨海工業地帯造成事業       | 3,088,629,000   | 2,893,704,263   | 162,700,000 | 32,224,737  | 194,924,737   |  |
| 集中管理             | 96,418,876,000  | 96,013,593,713  |             | 405,282,287 | 405,282,287   |  |
| 証紙               | 3,216,805,000   | 3,101,427,347   |             | 115,377,653 | 115,377,653   |  |
| 栗林公園             | 316,227,000     | 305,976,613     |             | 10,250,387  | 10,250,387    |  |
| 吉野川総合開発香川用水建設事業  | 1,681,835,000   | 1,679,174,031   |             | 2,660,969   | 2,660,969     |  |
| 番の州地区臨海工業用土地造成事業 | 835,335,000     | 775,028,631     | 43,154,000  | 17,152,369  | 60,306,369    |  |
| 林業・木材産業改善資金      | 61,249,000      | 12,960          |             | 61,236,040  | 61,236,040    |  |
| 沿岸漁業改善資金         | 135,621,000     | 125,814         |             | 135,495,186 | 135,495,186   |  |
| 流域下水道事業          | 8,921,698,000   | 8,498,629,797   | 405,023,000 | 18,045,203  | 423,068,203   |  |
| 駐車場事業            | 599,902,000     | 599,369,248     |             | 532,752     | 532,752       |  |
| 内陸工業団地造成事業       | 468,972,000     | 466,991,203     |             | 1,980,797   | 1,980,797     |  |
| 県立大学             | 867,001,000     | 848,160,569     | 3,903,000   | 14,937,431  | 18,840,431    |  |
| 奨学金              | 594,988,000     | 593,486,402     |             | 1,501,598   | 1,501,598     |  |
| 県債管理             | 113,116,716,000 | 113,077,963,421 |             | 38,752,579  | 38,752,579    |  |
| 歳出合計             | 231,498,035,000 | 229,909,261,976 | 614,780,000 | 973,993,024 | 1,588,773,024 |  |

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