

1 平成28年度県税予算額及び決算額

区分	予 算 額			調 定 額			収 入 済 額			左の内還付未済額	不納欠損額	収入未済額	収 入 歩 合			予 算 額 と 収入額との差	
	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計				現	滞	計	円	%
県 民 税	千円	千円	千円	円	円	円	円	円	円	円	円	円	%	%	%	円	%
均等・所得割	38,559,000	382,000	38,941,000	39,203,005,879	1,347,807,432	40,550,813,311	38,777,863,710	403,087,212	39,180,950,922	0	110,932,542	1,258,929,847	98.9	29.9	96.6	239,950,922	100.6
個人	31,150,000	376,000	31,526,000	31,668,292,254	1,323,175,379	32,991,467,633	31,252,852,416	396,741,290	31,649,593,706	0	106,785,594	1,235,088,333	98.7	30.0	95.9	123,593,706	100.4
配当割	1,072,000	0	1,072,000	1,086,743,853	0	1,086,743,853	1,086,743,853	0	1,086,743,853	0	0	0	100.0	-	100.0	14,743,853	101.4
株式等譲渡所得割	523,000	0	523,000	524,631,673	0	524,631,673	524,631,673	0	524,631,673	0	0	0	100.0	-	100.0	1,631,673	100.3
法人	5,407,000	6,000	5,413,000	5,497,037,661	24,632,053	5,521,669,714	5,487,335,330	6,345,922	5,493,681,252	0	4,146,948	23,841,514	99.8	25.8	99.5	80,681,252	101.5
利子割	407,000	0	407,000	426,300,438	0	426,300,438	426,300,438	0	426,300,438	0	0	0	100.0	-	100.0	19,300,438	104.7
事 業 税	29,543,000	13,000	29,556,000	30,121,772,200	55,774,803	30,177,547,003	30,087,703,548	14,535,214	30,102,238,762	0	8,799,060	66,509,181	99.9	26.1	99.8	546,238,762	101.8
個人	831,000	8,000	839,000	845,794,100	25,165,439	870,959,539	834,305,400	9,903,101	844,208,501	0	4,611,900	22,139,138	98.6	39.4	96.9	5,208,501	100.6
法人	28,712,000	5,000	28,717,000	29,275,978,100	30,609,364	29,306,587,464	29,253,398,148	4,632,113	29,258,030,261	0	4,187,160	44,370,043	99.9	15.1	99.8	541,030,261	101.9
地 方 消 費 税	26,726,000	0	26,726,000	27,384,351,069	0	27,384,351,069	27,384,351,069	0	27,384,351,069	0	0	0	100.0	-	100.0	658,351,069	102.5
譲渡割	23,644,000	0	23,644,000	24,273,057,382	0	24,273,057,382	24,273,057,382	0	24,273,057,382	0	0	0	100.0	-	100.0	629,057,382	102.7
貨物割	3,082,000	0	3,082,000	3,111,293,687	0	3,111,293,687	3,111,293,687	0	3,111,293,687	0	0	0	100.0	-	100.0	29,293,687	101.0
不 動 産 取 得 税	2,180,000	22,000	2,202,000	2,281,814,300	80,995,845	2,362,810,145	2,252,791,742	34,589,121	2,287,380,863	0	3,785,822	71,643,460	98.7	42.7	96.8	85,380,863	103.9
県 た ば こ 税	1,129,000	0	1,129,000	1,124,744,064	0	1,124,744,064	1,124,744,064	0	1,124,744,064	0	0	0	100.0	-	100.0	△ 4,255,936	99.6
ゴ ル フ 場 利 用 税	362,000	0	362,000	361,924,350	0	361,924,350	361,924,350	0	361,924,350	0	0	0	100.0	-	100.0	△ 75,650	100.0
自 動 車 取 得 税	967,000	0	967,000	998,208,600	0	998,208,600	998,208,600	0	998,208,600	0	0	0	100.0	-	100.0	31,208,600	103.2
軽 油 引 取 税	9,445,000	22,000	9,467,000	9,443,468,540	24,027,842	9,467,496,382	9,414,957,140	22,301,854	9,437,258,994	0	0	30,237,388	99.7	92.8	99.7	△ 29,741,006	99.7
自 動 車 税	12,905,000	69,000	12,974,000	12,995,372,700	210,059,805	13,205,432,505	12,919,819,689	71,258,738	12,991,078,427	0	18,165,093	196,188,985	99.4	33.9	98.4	17,078,427	100.1
鉦 区 税	11	0	11	11,600	0	11,600	11,600	0	11,600	0	0	0	100.0	-	100.0	600	105.5
普通税計	121,816,011	508,000	122,324,011	123,914,673,302	1,718,665,727	125,633,339,029	123,322,375,512	545,772,139	123,868,147,651	0	141,682,517	1,623,508,861	99.5	31.8	98.6	1,544,136,651	101.3
狩 猟 税	5,000	0	5,000	5,868,400	0	5,868,400	5,868,400	0	5,868,400	0	0	0	100.0	-	100.0	868,400	117.4
目的税計	5,000	0	5,000	5,868,400	0	5,868,400	5,868,400	0	5,868,400	0	0	0	100.0	-	100.0	868,400	117.4
県税合計	121,821,011	508,000	122,329,011	123,920,541,702	1,718,665,727	125,639,207,429	123,328,243,912	545,772,139	123,874,016,051	0	141,682,517	1,623,508,861	99.5	31.8	98.6	1,545,005,051	101.3